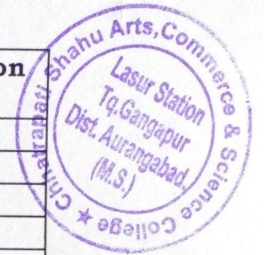


MSPM'S
CHHATRAPATI SHAHU ARTS, COMMERCE AND SCIENCE COLLEGE, LASUT STATION
ANNUAL BUDGET FOR THE YEAR OF 2021-2022

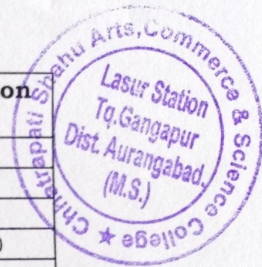
PARTICUALRS OF RECEIPTS		PARTICUALRS OF EXPENDITURES		Estimation
B.A.FY (85*3700)	314500		Salary Provisions	
B.A. SY. (29*3700)	107300		Principal Salaries	250000
B.A.TY (37*3500)	129500		Staff Salaries	1500000
		551300	Non-Teaching Salaries	1100000
B.Com FY (97*3900)	378300		University Fees	
B.Com SY (68*3900)	265200		Audit Fees	15000
B.Com TY (44*3900)	171600		Affiliation Fees	125000
			Fixed Asstes	140000
B.Sc. FY (119*4800)	571200	815100	Modular Toilet	35000
B.Sc. SY (91*4800)	436800		Library Exp	25000
B.Sc. TY (73*4800)	350400		Office Equipments	10000
			Misc. Exps.	70000
B.C.A. FY (21*12000)	252000	1358400	Audit Fees	12000
B.C.A. SY (8*12000)	96000		Professional Fees	25000
B.C.A. TY (34*12000)	408000		Bank Charges	5000
			Printing & Stationery	30000
		756000	Transportation Exps.	2000
			Repair & Maint.	35000
			Building Repairing & Maint.	40000
			Electricity Exp.	32000
			Cleaning Exp.	15000
			Tea & Refreshment	12000
			Software Exp.	15000
			Telephone Exp.	25000
			Office Exps.	5000
			Garden Exps.	5000
			Professional Tax	45000
			NAAC Exps.	15000
			Travelling Exps.	25000
			Advertisement Exps.	35000
			Sport Exps.	5800
			Labour Charges	30000
			Electrical Maint. Exps.	7000
				420800
Grand Total		3480800	Grand Total	3480800



P. V. N. N. N. N. N.
PRINCIPAL
 Chhatrapati Shahu Arts,
 Commerce & Science College
 Lasur Station Tq. Gangapur

MSPM'S
CHHATRAPATI SHAHU ARTS, COMMERCE AND SCIENCE COLLEGE, LASUR STATION
ANNUAL BUDGET FOR THE YEAR OF 2019-2020

PARTICULARS OF RECEIPTS			PARTICULARS OF EXPENDITURES		Estimation
B.A.FY (145*3700)	536500		Salary Provisions		
B.A. SY. (67*3700)	247900		Principal Salaries	250000	
B.A.TY (35*3500)	122500		Staff Salaries	1700000	
		906900	Non-Teaching Salaries	1200000	3150000
B.Com FY (121*3900)	471900		University Fees		
B.Com SY (111*3900)	432900		Affiliation Fees	124500	124500
B.Com TY (45*3900)	175500		Fixed Asstes		
		1080300	Computer	450000	
B.Sc. FY (152*4800)	729600		Library Books	250000	
B.Sc. SY (135*4800)	648000		Office Equipments	55000	755000
B.Sc. TY (90*4800)	432000		Misc. Exps.		
		1809600	Audit Fees	15000	
B.C.A. FY (51*12000)	612000		Professional Fees	15000	
B.C.A. SY (22*12000)	264000		Bank Charges	8000	
B.C.A. TY (15*12000)	180000		Postages Exps.	4000	
		1056000	Printing & Stationery	75000	
			Repair & Maint.	45000	
			Telephone Exps.	55000	
			Travelling Exps.,	15000	
			Transportation Exps.	15000	
			Garden Exps.	25000	
			Electricity Exps.	40000	
			Administration Exps.	25000	
			Advertisement Exps.	50000	
			Gathering Fees	25000	
			Building Color Exps.	10000	
			Cleaning Exps.	15000	
			Ground Development Exps.	25000	
			Kendirya Yuva Mahostav	35000	
			Labour Charges	55000	
			Library Exps.	30000	
			News Paper Exps.	6300	
			Software Exps.	35000	
			Student ID Card	40000	
			Tea & Refreshment	60000	
			AMC Charges	15000	
			Visiting Faculty Remuneration	10000	
			Electronic Exps.	25000	773300
			Junior College	20000	
			MSP Mandal	30000	
					50000
Grand Total		4852800	Grand Total		4852800



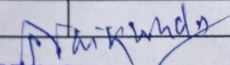
Principals
PRINCIPAL

Chhatrapati Shahu Arts,
 Commerce & Science College
 Lasur Station Tq. Gangapur

MSPM'S
CHHATRAPATI SHAHU ARTS, COMMERCE AND SCIENCE COLLEGE, LASUT STATION
ANNUAL BUDGET FOR THE YEAR OF 2018-2019

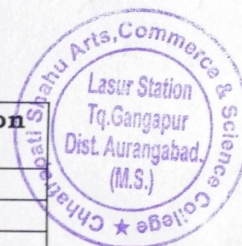
PARTICUALRS OF RECEIPTS		PARTICUALRS OF EXPENDITURES			Estimation
B.A.FY (136*3700)	503200		Salary Provisions		
B.A. SY. (47*3700)	173900		Principal Salaries	250000	
B.A.TY (42*3500)	147000		Staff Salaries	1500000	
		824100	Non-Teaching Salaries	1000000	2750000
B.Com FY (125*3900)	487500		University Fees		
B.Com SY (65*3900)	253500		Affiliation Fees	124500	124500
B.Com TY (15*3900)	58500		Fixed Asstes		
		799500	Computer	150000	
			Library Books	45000	
B.Sc. FY (161*4800)	772800		Office Equipments	120000	315000
B.Sc. SY (102*4800)	489600		Misc. Exps.		
B.Sc. TY (77*4800)	369600		Audit Fees	15000	
		1632000	Professional Fees	30000	
B.C.A. FY (33*12000)	396000		Bank Charges	5000	
B.C.A. SY (16*12000)	192000		Postages Exps.	1100	
B.C.A. TY (13*12000)	156000		Printing & Stationery	250000	
		744000	Repair & Maint.	280000	
			Telephone Exps.	20000	
			Travelling Exps.,	35000	
			Transportation Exps.	40000	
			Garden Exps.	35000	
			Electricity Exps.	40000	
			Administration Exps.	29000	
			Advertisement Exps.	30000	
					810100
Grand Total		3999600	Grand Total		3999600




PRINCIPAL
 Chhatrapati Shahu Arts,
 Commerce & Science College
 Lasur Station Tq. Gangapur

MSPM'S
CHHATRAPATI SHAHU ARTS, COMMERCE AND SCIENCE COLLEGE, LASUT STATION

ANNUAL BUDGET FOR THE YEAR OF 2017-2018



PARTICULARS OF RECEIPTS		PARTICULARS OF EXPENDITURES		Estimation
B.A.FY (132*3700)	488400		Salary Provisions	
B.A. SY. (43*3700)	159100		Principal Salaries	250000
			Staff Salaries	950000
B.A.TY (45*3500)	157500		Non-Teaching Salaries	980000
		805000	University Fees	2180000
B.Com FY (120*3900)	468000		Affiliation Fees	122500
B.Com SY (23*3900)	89700		Fixed Asstes	122500
B.Com TY (48*3900)	187200		Furniture	40000
		744900	Office Equipments	90000
B.Sc. FY (143*4800)	686400		Misc. Exps.	130000
B.Sc. SY (77*4800)	369600		Audit Fees	9500
B.Sc. TY (80*4800)	384000		Consultancy Fees	120000
		1440000	Bank Charges	5000
B.C.A. FY (19*12000)	228000		Gathering Fees	100000
B.C.A. SY (13*12000)	156000		Printing & Stationery	150000
B.C.A. TY (8*12000)	96000		Travelling & Convence	15000
		480000	Internet & Telephone	4000
			Transporting	10000
			Profession Fees	25000
			Garden Exps.	10000
			sports exps.	1000
			Tally Customisation	1000
			Advertisement	7000
			Electricity Exps.	10000
			News Paper Exps.	3300
			Labour Charges	10000
			Office Exps.	10000
			Tea & Refreshment	5000
			Interest & Penalty	440000
			Visiting Faculty Remuneration	11600
			Repair & Maintenance	90000
				1037400
Grand Total		3469900	Grand Total	3469900

Pratik Wadga
PRINCIPAL
Chhatrapati Shahu Arts,
Commerce & Science College
Lasur Station Tq. Gangapur

4,02,000